

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**St Francis Hospital - Beech Grove/Indianapolis  
Beech Grove/Indianapolis, IN  
Peer Group:**

**1/1/2006 to 12/31/2006**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$438060562
Outpatient Patient Service Revenue	\$492488660
Total Gross Patient Service Revenue	\$930549222
2. Deductions from Revenue	
Contractual Allowances	\$359007264
Other Deductions	\$141365410
Total Deductions	\$500372674
3. Total Operating Revenue	
Net Patient Service Revenue	\$430176548
Other Operating Revenue	\$25255409
Total Operating Revenue	\$455431957
4. Operating Expenses	
Salaries and Wages	\$158293211
Employee Benefits and Taxes	\$46906288
Depreciation and Amortization	\$22885605
Interest Expenses	\$7640977
Bad Debt	\$13118068
Other Expenses	\$201224678
Total Operating Expenses	\$450068925
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$5363032
Net Non-operating Gains over Losses	\$8519559
Total Net Gain over Loss	\$13882591
6. Assets and Liabilities	
Total Assets	\$353937611
Total Liabilities	\$65661638

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$369932413	\$257867748	\$112064665
Medicaid	\$87020150	\$67962817	\$19057333
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Commercial Insurance	\$473596659	\$174542109	\$299054550
Total	\$930549222	\$500372674	\$430176548

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$484475	\$368481	\$115994
Research	\$627409	\$844806	\$-239397

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	